

## KEY FIGURES 2009 – SEGMENTS

### SEGMENTS

NOK million	Statkraft AS Group	Generation and markets	Wind power	Emerging markets	Skagerak Energi	Customers	Industrial ownership	Other
<b>Income statement – underlying operations</b>								
Gross operating revenues	25 675	18 539	261	747	2 726	1 791	3 418	-1 808
Net operating revenues	19 796	15 242	246	686	2 690	802	245	-115
EBITDA	12 582	11 114	29	282	1 609	297	40	-790
Operating profit	9 947	9 435	-64	181	1 123	103	8	-838
Share of profit from associates and joint ventures	1 033	99	-15	198	-21	6	796	-30
Profit before financial items and tax	10 981	9 534	-78	379	1 103	109	803	-868
Unrealised changes in value and non-recurring items	-2 775	-3 427	-	-107	68	-23	577	138

### Balance sheet

Investments in associates and joint ventures	16 509	393	566	5 192	82	292	9 938	46
Other assets	127 496	70 218	2 177	2 792	15 136	3 913	2 767	30 493
<b>Total assets</b>	<b>144 005</b>	<b>70 611</b>	<b>2 743</b>	<b>7 984</b>	<b>15 218</b>	<b>4 205</b>	<b>12 705</b>	<b>30 539</b>
Investments, maintenance	1 308	594	26	150	289	143	-	106
Investments, new capacity	2 447	548	348	599	401	67	8	476
Investments in shares	1 152	-	826	-271	1	-	5	591

### Work-force, health and safety

Full-time equivalents	3 378	1 335	62	471	792	266	90	362
Sickness absence	3.3%	3.0%	3.2%	1.2%	4.5%	5.0%	4.7%	3.0%
LTI, number of lost-time injuries per million hours worked	3.8	4.3	-	0.8	6.5	8.7	-	-
Fatalities	8	-	-	7	-	-	-	1

### Upstream business

Installed capacity (MW)	15 806	12 956	268	649	1 359	508	-	66
Production, actual (TWh)	56.9	49.0	0.6	2.0	5.3	-	-	-
- of which hydropower	50.1	42.8	-	2.0	5.3	-	-	-
- of which gas power	6.1	6.1	-	-	-	-	-	-
- of which wind power	0.6	-	0.6	-	-	-	-	-
- of which bio fuel	0.1	0.1	-	-	-	-	-	-

### District heating

Heating supplied (GWh)	851	-	-	-	35	816	-	-
Number of customers (1000)	9.8	-	-	-	0.6	9.2	-	-

### Downstream business

Number of distribution grid customers (1000)	275	-	-	-	179	96	-	-
Energy supplied (TWh)	10.0	-	-	-	7.5	2.5	-	-
Number of end-user customers (1000)	397	-	-	-	-	82	315	-
Total volume supplied (TWh)	11.6	-	-	-	-	2.2	9.4	-